

## Proposed Our Lady of the Snows Parish Budget for the 2009/2010 Fiscal Year

In compliance with the diocesan policy, the Finance Council is publishing the following proposed budget for review by parishioners to address any concerns or questions they may have. This budget is for the 2009/2010 fiscal year which begins June 1. Please contact Mike Willhoit at if you have any comments.

		<u>July 2009 - Jun 10</u>
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
501 · Offertory Collections		\$95,000
502 · Sacramental Services		\$3,337
525 · Facility Use Donations		\$750
530 · Religious Articles & Books		\$343
545 · Charitable Donations		\$2,844
550 · Religious Education		\$40
569 · Other Receipts		\$27,455
<b>Total Income</b>		<b>\$129,768</b>
<b>Expense</b>		
601 · Salaries & Wages		\$50,167
602 · Payroll Taxes		\$62
603 · Employee Benefits		\$23,492
605 · Automotive		\$4,384
610 · Church		\$12,237
615 · Rectory		\$5,691
620 · Hall		\$1,879
625 · Office		\$3,853
628 · Grounds Repair & Maintenance		\$3,401
630 · Religious Articles & Books		-\$128
635 · Property & Liability Insurance		\$4,880
640 · Property Taxes & Assessments		\$9,306
645 · Charitable Donations		\$2,289
650 · Religious Education		\$783
655 · Parish Programs		\$43
66000 · Payroll Expenses		\$60
675 · Other Expenditures		\$1,350
680 · Diocesan Assessment		\$13,500
<b>Total Expense</b>		<b>\$137,249</b>
<b>Net Ordinary Income</b>		<b>-\$7,481</b>
<b>Other Income/Expense</b>		
<b>Other Income</b>		
520 · Interest & Dividends		\$7,470
582 · Capital Fund Drive		
585 · Designated Gift (Non-Operating)		\$1,600
595 · Diocesan & Special Collections		\$7,469
<b>Total Other Income</b>		<b>\$16,539</b>
<b>Other Expense</b>		
682 · Capital Fund Drive		
686 · Capital Expenditures		\$1,665
695 · Diocesan & Special Collections		\$7,391
<b>Total Other Expense</b>		<b>\$9,056</b>
<b>Net Other Income</b>		<b>\$7,483</b>
<b>Net Income</b>		<b>\$2</b>